

GREAT FUTURES START HERE.



BOYS & GIRLS CLUB
OF PHARR

2017 Fact Sheet

(based on BGCA Annual Report)

1026 S. Fir Street, Pharr, TX 78540

956-781-KIDS(5437); 956-781-0837 fax

www.pharrkids.org

Alfredo "Freddy" Mata, Jr.

Chief Executive Officer

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Mission Statement

To provide a safe and nurturing environment to enable our children to reach their full potential as productive, caring, responsible individuals.

Growth & Outreach

School Sites

- Buckner Elementary • Escobar Elementary
- Palmer Elementary • Cesar Chavez Elementary

—List of Neighborhood Sites

Main Unit
1026 S. Fir Street
Pharr, TX 78577
(956) 781-KIDS

South Pharr Unit
302 E. Las Milpas Rd
Pharr, TX 78577
(956) 787-6869

San Juan Unit
509 E. Earling
San Juan TX 78589
(956) 784-3504

Financial Scope

\$1,283,553.05 Total Operating Budget of all 7 sites.

Funding Sources: United Way of South Texas, Pharr Community Development Block Grant, Foundations, State Grants (TEXSYN, Texas AIM, TDA, TP&WD), OJJDP, Urban County Program, Corporate Giving, local service clubs (Pharr Sunrise Kiwanis, Pharr Rotary), Individual Giving, Grants and Fund Raising events.

Core Programs

Character & Leadership Dev.
Education and Career Development
Health & Life Skills
The Arts
Sports Fitness & Recreation
Special Initiatives

Program Facts

Sight for Students Program

42 club members have been given the gift of sight through our eye glasses vouchers (\$120 each).

Average Daily attendance

1,215 members for 7 sites

Kids Café Totals for 2017

Meals Served - 121,051

Snacks Served - 49,546

Fitness Programs

1,742 daily participants

Homework Help/ Tutoring

365 youth Daily

Membership/ Program Assistance

\$15,200

Junior Staff Program

75 teens worked/earned money for back to school

Club Volunteers

115 volunteers completed
6,685 volunteer hours
in 2017

Family PLUS

Parent Nutrition &
Fitness Programs

Youth Served

Youth Served: Ages 5-18
47.49% male
52.51% female

Scope of Organization

- 4,830 Registered Members
- 3,405 Other youth served annually
- **8,235 total youth served**
- 7 Clubs Operated
(3 Neighborhood Sites, 4 School Sites)
- 8 Full-time Professionals
- 40 Part-time Youth Development Professionals
- 16 Board Volunteers

2017 Club Survey

91% of club members stated the club was the best thing available in their community

69% said participating in the Club "saved my life"

71% said the club is where they learned to "say no" to drugs and alcohol.

75% of club members stated they "Feel Safer" at BGC Compared to Other locations.

97% of club members are "On Grade Level for their Age"